



Tuesday, October 15, 2019
Citizen's Budget Advisory Committee & Budget Sub-Committee Meeting

Pittsburg Unified School District
2000 Railroad Avenue
Pittsburg, CA 94565
Board Room
5:30 P.M. - 7:00 P.M.

1. Introduction

1.01 Welcome

2. Comments

2.01 Public Comments

3. Information/Reports/Discussion

3.01 Review of Data

3.02 Additional Recommendations for Revenue Enhancements and Budget Reductions

4. Next Meeting/Future Events/Adjournment

4.01 Next Regular Meeting - November 7, 2019

LCAP Polling: All District

Engaging & Rigorous Teaching & Learning: LCAP 1 & 2 (All District)



Equity, Access & Success: LCAP 1 & 2 (All District)



LCAP Polling: Community

All Community Meetings, SSCs and
DELACs/ELACs

Recruit & Support a Diverse Staff: LCAP 2 (Community)



CADIE

Comparative Analysis of District Income and Expenditures

Pittsburg Unified School District Statewide Comparison

2017-18 Information

SCHOOL SERVICES OF CALIFORNIA, INC.

STUDENT ENROLLMENT PER DISTRICT LEVEL ADMINISTRATOR

RANK	DISTRICT	2013	2014	2015	2016	2017
1	Ceres Unified	349.73	409.87	367.10	300.00	273.08
2	Sanger Unified	456.99	292.42	334.76	327.65	327.83
3	Milpitas Unified	441.57	364.06	327.22	570.00	450.57
4	Azusa Unified	797.17	662.64	593.33	487.89	551.33
5	Monterey Peninsula Unified	632.49	980.10	539.50	698.36	612.63
6	COMPARATIVE GROUP	802.29	780.62	712.56	685.99	691.85
7	ALL UNIFIED DISTRICTS	853.15	776.03	774.20	712.64	730.98
8	Arcadia Unified	669.03	737.08	690.07	724.33	739.06
9	El Rancho Unified	852.36	912.90	1,108.25	821.97	745.19
10	Woodland Joint Unified	749.69	529.62	432.50	590.78	751.54
11	Las Virgenes Unified	1,012.45	1,251.00	1,263.78	641.50	808.79
12	Calexico Unified	1,306.71	1,157.88	842.36	771.00	836.36
13	Alameda Unified	677.43	863.55	952.70	801.42	863.91
14	Kings Canyon Joint Unified	887.09	960.90	951.20	770.70	868.55
15	San Lorenzo Unified	1,626.43	1,012.27	915.83	894.17	954.18
16	Los Alamitos Unified	1,324.70	1,323.63	948.33	1,238.00	983.30
17	Rocklin Unified	978.00	962.61	1,127.80	854.37	985.08
18	Bonita Unified	1,424.00	0.00	1,026.90	931.36	1,008.80
19	Gilroy Unified	1,275.11	1,043.45	1,143.50	956.92	1,026.36
20	Pittsburg Unified	828.38	997.18	1,107.60	1,044.45	1,153.70
21	Lucia Mar Unified	708.93	765.00	973.09	1,064.90	1,172.33
22	Chico Unified	1,694.86	1,468.38	1,475.88	1,495.63	1,355.89
23	Upland Unified	1,666.43	1,625.71	2,227.60	1,378.50	1,559.00

Beginning with the 2013-14 school year, the CDE modified the data structure of the source data used to generate these reports. As a result, some inconsistencies may appear when reviewing historical information.

Total Compensation

Includes salary, all benefits and required District contributions to pensions, etc.

POSITION	NUMBER
SECONDARY TEACHER 11 MO	187
ELEM TEACHER 11 MO	162
SPECIAL ED TEACHER 11 MO	49
PREP TEACHER 11 MO	19
COUNSELOR	16
TOSA-INSTRUCTIONAL COACH	14
PSYCHOLOGIST	11
ELEMENTARY PRINCIPAL	9
ELEMENTARY VICE PRINCIPAL	8
PRINCIPAL SECRETARY I	7
JR HIGH VICE PRINCIPAL	6
NETWORK TECHNICIAN	6
PARENT AND FAMILY LIAISON	5
PROGRAM SPECIALIST	5
SPEECH THERAPIST	5
ASST PRINCIPAL HIGH SCHOOL	4
COORDINATOR	4
PRINCIPAL SECRETARY II	4
SCHOOL CLERK II	4
ADMINISTRATIVE ASSISTANT	3
DIRECTOR - CERTIFICATED	3
JR HIGH PRINCIPAL	3
OCCUPATIONAL THERAPIST	3
SCHOOL SECRETARY	3
ACADEMIC DATA TECHNICIAN	2
BEHAVIOR SPECIALIST	2
CARPENTER	2
COLLEGE AND CAREER TECHNICIAN	2
ELECTRICIAN	2
ELECTRONIC TECHNICIAN	2
ELEM TEACHER 12 MO	2
FULL SERVICE COMM SCHOOL SITE	2
GROUPS EQUIPMENT OPERATOR	2
HIGH SCHOOL PRINCIPAL	2
HR ADMINISTRATIVE SPECIALIST	2
LIBRARY TECHNICIAN	2
MENTOR	2
PAINTER	2
PAYROLL ACCOUNTANT (CSEA)	2
PLUMBER	2
PRESCHOOL TEACHER	2
RESTORATIVE JUSTICE FACILITATO	2
SCHOOL BUS DRIVER	2
SECONDARY TEACHER 12 MO	2
SPECIAL PROJECTS ACCOUNTANT	2
ADULT EDUCATION VICE PRINCIPAL	1
ASSISTANT SUPER ED SERVICES	1
ASSISTANT SUPT HUMAN RESC	1
ASSOCIATE SUPT BUSINESS SERV	1

POSITION	NUMBER
ASST DIRECTOR CHILD NUTRITION	1
ASST DIRECTOR MAINTENANCE	1
ATHLETIC PROGRAM COORDINATOR	1
BEHAVIORAL SUPPORT ASSISTANT	1
BUSINESS SERVICE TECHNICIAN	1
BUSINESS SERVICES SUPERVISOR	1
CHILD NUTRITION BUYER	1
CHILD NUTRITION MANAGER III	1
CHILD NUTRITION SR TECHNICIAN	1
CHILD NUTRITION SUPERVISOR	1
COORD DATA RPTG/ED TECHNOLOGY	1
COORD NETWORK SYSTEMS	1
COORD PARENT AND FAMILY	1
COORDINATOR AFTER SCHL PRGM	1
CREDENTIAL ANALYST	1
CUSTODIAN I	1
DIRECTOR CHILD NUTRITION	1
DIRECTOR FACILITIES	1
DIRECTOR FINANCE	1
DIRECTOR MAIN OPER & TRANS	1
DISTRICT COMM AND PR SPEC	1
EXEC DIRECTOR - CERTIFICATED	1
EXECUTIVE ASSISTANT	1
FACILITIES SPECIALIST	1
GARDEN SUPERVISOR	1
GENERAL MAINTENANCE WORKER	1
GROUNDSKEEPER/GARDENER	1
HEAVY EQUIPMENT MECHANIC	1
HELP DESK TECHNICIAN	1
HIGH SCH ASSOCIATE PRINCIPAL	1
HIGH SCHOOL LIBRARIAN	1
HIGH SCHOOL VICE PRINCIPAL	1
HVAC - MAINTENANCE	1
INTERPRETER/TRANSLATOR	1
LEAD CAMPUS RESOURCE ASST	1
LEAD WAREHOUSEMAN	1
LOCKSMITH/GLAZIER	1
MAINTENANCE SUPERVISOR	1
PROJECT MANAGER MOD & CONST	1
SCHOOL CLERK I	1
SPECIAL ED TEACHER 12 MO	1
SR SUPPLEMENTAL STAFFING TECH	1
STUDENT DATA SYSTEMS COORD	1
SUPERINTENDENT	1
SUPERVISOR SCHOOL SITE SAFETY	1
THEATER SUPERVISOR	1
TRANSPORTATION DISPATCH SUPER	1
WORKFORCE COORDINATOR	1

