Overview

• About PUSD
• 5 Priority Areas & Highlights
  • CTE Focus
• Bond Work
• Graduation Rates & Celebrations
• Q & A
Student Demographics
2018/2019 CALPADS

- 71% Free/Reduced Lunch
- 25% English Learners
- 10% Special Education Students
- 2% Homeless
- 0.5% Foster Youth

11,345 students
Enrollment

Every Scholar, Every Day.
They deserve nothing less than our best.
PUSD Schools

Elementary Schools*
- Foothill
- Heights
- Highlands
- Los Medanos
- Marina Vista
- Parkside
- Stoneman
- Willow Cove

Junior High Schools
- Hillview
- Martin Luther King, Jr.
- Rancho Medanos

High Schools
- Pittsburg Senior
- Black Diamond (Continuation)

Adult Education
- Pittsburg Adult Education Center

* Preschool Program at All Elementary Schools
1224 Total Employees

489 Pittsburg Residents

40% of Employees live in Pittsburg
$119,495,467
$8,284,765
$13,866,093
$4,954,377

LCFF* Sources
Federal Revenue
Other State Revenue
Other Local Revenue

$146,600,702
FY 2018-19 COMBINED GENERAL FUND REVENUES

*Local Control Funding Formula
5 Priority Areas

Engaging and Rigorous Teaching and Learning

Equity, Access, and Success

Student and Family Assets

Recruit, Retain, and Support Staff

Facilities to Support Student Learning
Engaging and Rigorous Teaching and Learning

- Vision 2027
- Core Curriculum
- Expand Art, Athletics, and Music Programs
- Strengthen Dual Immersion Program
- Align Assessment System
5 Priority Areas

Student and Family Assets

- Social-Emotional Supports
- Mental Health Services for Students
- Community Schools
- Enhance Parent and Family Engagement
Recruit, Retain, and Support Staff

- Teacher Salaries and Benefits Rank Near the Top of Unified School Districts in Contra Costa County
- Teacher and Staff Salary Increases of 20% Since 2014
- $5,000 Sign-on Bonuses for PUSD Alum Who Return to Pittsburg to Teach
- $5,000 Sign-on Bonuses for Hard-to-Fill Positions in Math, Science, Special Education, Speech Therapists, and Psychologists
- Professional Development Opportunities
- Recognition of Milestones, Tenure, and Retirement
- Provide Mentors to New Teachers
Facilities to Support Student Learning

• Improve Building and Facilities
• Transparent Budgeting
• Enhance Technology Infrastructure
• Expand Green Efforts and Practices Throughout District
Every Scholar, Every Day.
They deserve nothing less than our best.

Equity, Access, and Success

- Early Literacy Initiative
- Extra Support for English Language Learners
- After School and Summer Learning Opportunities
- Increase and Restructure Resources for Students with Disabilities
- Further Develop Career Technology Pathways, AP Opportunities, and Career Counseling Supports
Expand AP, CTE Course Offerings, and Opportunities for Concurrent Enrollment

- 20 AP Course Options at PHS and 56 AP Sections
  - AP Chemistry, AP Human Geography, and AP Computer Science Principles added over the last 3 years
- 31 Career Tech Ed Courses in 13 Pathways
  - 6 courses added in 2018-2019
- Concurrent Enrollment with Los Medanos College
  - 2018-2019
  - 60 PHS students and 40 BDHS students
  - Goal: to continue to align courses, pathways to LMC
Career Technical Education

6 Industry Sectors with 13 CTE Pathways
• Engineering
• Information and Communication Technologies
• Arts, Media, and Entertainment
• Building and Construction Trades
• Transportation
• Health Science and Medical Technology
CTE Pathway: Architectural Design
- Intro to Design
- Civil Engineering and Architecture
- Engineering Research and Development

CTE Pathway: Engineering Design
- Intro to Design
- Digital Electronics
- Aerospace Engineering

CTE Pathway: Engineering Technology
- Intro to Design
- Principles of Engineering or Robotics
- Computer Integrated Manufacturing

Additional Engineering Elective
- Robotics
CTE Pathway: Software and Systems Development
• Computer Science Discoveries
• Designs for the Web
• AP Computer Science A

CTE Pathway: Web and Social Media Programming and Design
• Computer Science Discoveries
• Designs for the Web
• AP Computer Science Principles
Arts, Media, and Entertainment

CTE Pathway: Design, Visual, and Media Arts
• Computer Graphics
• Advanced Photography

CTE Pathway: Production and Managerial Arts
• Art of Video Production
• Digital Recording Studio

CTE Pathway: Visual/Commercial Art
• Digital Photography
• Advanced Photography

CTE Pathway: Multimedia Production
• Digital Recording Studio
• Advanced Audio Production
CTE Pathway: Residential and Commercial Construction
- Wood 1
- Advanced Wood
- Construction Technology
- GOAL: align with Construction Trades to create a pathway to pre-apprenticeships

CTE Pathway: Systems Diagnostics and Services
- Auto 1
- Advanced Auto
*Goal for 2019-2020
CCTA and PHS are partnering to incorporate electric and autonomous* vehicles into Automotive program

PUSD applied for 2 grants to support this program:
$1M from K12 Strong Workforce Program (decision in May 2019)
$65K from California Energy Commission

*PHS would be the first in the State of California and possibly first in the nation to offer autonomous vehicle experience, as per CCTA
Health Science and Medical Technology

CTE Pathway: Patient Care
- Sports Medicine
- Advanced Sports Medicine

CTE Pathway: Biotechnology
- Principles of Biomedical Science
- Human Body Systems

Additional Health Science and Medical Terminology Electives
- Medical Terminology

New Courses for 2019-2020 and 2020-2021
- Medical Interventions
- Biomedical Innovation
*Goal for 2019-2020*

- Offer our Certified Nursing Assistant Certification program to PHS

**Advantages:**
- Opportunity to take the CNA Certification Exam
- Opportunity for job interviews
- No cost to our students
- Graduate with Certification and Diploma
Facilities to Support Student Learning

Improvement of Buildings and Facilities

Thank you for voting, Pittsburg!

✅ Measure P
a $100 million school bond passed by Pittsburg voters, 2018

✅ Measure S
parcel tax providing funds for arts, music, and athletics, 2016
MEASURE P Projects

1. Parkside ES Campus Replacement (Project In Progress)
2. Highlands ES Windows Replacement (Project In Progress)
3. Highlands ES HVAC Equipment Replacement (Project In Progress)
4. Willow Cove ES Fire Lane Paving & Drainage (Project In Progress)
5. PHS Stadium Field Lighting Retrofit (Project In Progress)
6. Los Medanos ES Portable Replacement / Library
7. PHS Tennis Court Modernization
8. Hillview JHS Modernization & Addition
9. Highlands ES Portable Replacement & Modernization
10. Hillview JHS Campus Replacement
11. Willow Cove ES Portable Replacement
12. Stoneman ES Portable Replacement
13. PHS Baseball & Softball Fields Lighting
14. PHS Athletic Conditioning Center
15. District Admin Office Construction

From ORIGINAL PRIORITY LIST OF PROJECTS: 12-6-18 BOARD WORKSHOP
New School Construction at Parkside Elementary
*Estimated Completion, Fall 2020*
Funded by 2010 Measure L and P
Facilities to Support Student Learning

Improvement of Buildings and Facilities

Solar and Wind Generation Project at Site Support Services Center
Completed, Fall 2018

Bioswale Learning Center
Completion, 2019
Facilities to Support Student Learning

Improvement of Buildings and Facilities

- **Multipurpose Room and Modernization at Willow Cove Elementary**
  | Completed, Fall 2017 | Funded by 2014 Measure N
- **Additional 29 Classrooms at Pittsburg High**
  | Completed, Fall 2017 | Funded by 2014 Measure N
- **Stadium Lighting Retrofit Project at Pittsburg High**
  | Completion, Summer 2019 | Funded by 2014 Measure N
- **Window and HVAC Replacement at Highlands Elementary**
  | Completion, Summer 2019 | Funded by 2014 Measure N
- **Portables Replacement and Modernization at Los Medanos Elementary**
  | Estimated Completion, TBD | Funded by 2014 Measure N and P
- **New School Construction at Hillview Junior High**
  | Completion, TBD | Funded by 2014 Measure N and P
Facilities to Support Student Learning

Improvement of Buildings and Facilities

Martin Luther King, Jr. King Statue at Martin Luther King, Jr. Junior High Completion, Fall 2018
Funded by 2014 Measure N
Graduation Rates Continue to Rise

91% District Dashboard Graduation Rate (2017-2018)
- 20% increase over the Cohort Graduation Rate in 2013
- 7% Higher Than the State

PUSD VS State: Dashboard Grad Rate Among Largest Student Groups
- 91% Latino Students (State: 81%)
- 92% African American Students (State 72%)
- 80% English Language Learners (State: 71%)
- 70% Students with Disabilities (State: 71%)
Graduation Rates Continue to Rise

Dashboard Graduation Rates: (2017-2018)

• District Grad Rate: 91%
• 20% Increase in Grad Rate Since 2013

2018 College and Career Ready Indicator is Higher than the State:

49% VS 42%

PUSD College and Career Indicator Up 27% Since 2016
Awards and Recognition

1. Acterra Business Environmental Award, 2019
2. California Green Ribbon Schools, Bronze District Award, 2019
3. California School Public Relations Association Merit Awards in Recruitment Marketing Plan and Video Projects, 2019
4. Sunshine Award Winner: Summer Food Service Program, 2018
5. American Red Cross Recognition for providing food for evacuees, 2018
6. National School Public Relations Association Awards for our Website and Pittsburg Pride Video, 2018
7. CCCSIG Perpetual Fitness Challenge Award, 2018
8. CSBA Golden Bell Award, 2017
9. CDE Model Continuation High School, 2017
10. CDE Model School Attendance Review Board, 2017
11. Healthier US Challenge (All sites with Gold, Silver, and Bronze), 2017
Awards and Recognition

Marching Show Band:
• Performed in Rome, Italy for 2018 New Year’s Day Parade

Football:
• Selected as an Open Division playoff participant for the 4th straight year
• 1 of just 3 teams to be selected to the open in all 4 years
• Completed an undefeated 10-0 season
• Had 25 scholar-athletes
• Jacob Bandes — 1st PHS Player ever selected to the American Bowl (High School Football All-Star Game)
• Jack Lacy III — 1st PHS Player since 1992 to become Contra Costa County Scholar-Athlete by the National Football Foundation College Hall of Fame (NorCal)
• 6 Football Players Signed Division-I Scholarship Offers:
  Jacob Bandes — University of Washington
  Dejon Benton — University of Southern California (USC)
  Willie Harts — Arizona State University
  Gabe Iniguez — University of Hawaii
  Jaden Tauanuu — Northern Arizona University
  Trey Tuner — Eastern Washington University
Board of Education

Joe Arenivar
Trustee

Dr. Laura Canciamilla
Trustee

De'Shawn Woolridge
Trustee

Dr. Janet Schulze
Superintendent

George Miller
Vice President

Duane Smith
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